

# L-1. Each Middle School - Total School Spending

John F. Deering M.S. #070

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,239	Amount	% To Total School	Per Pupil			
School Enrollment:	878						
Total		\$ 7,284,718	100.0%	\$ 8,297	\$ 8,326	-0.3%	89.8%
Instruction		\$ 4,845,867	66.5%	\$ 5,519	\$ 5,519	0.0%	59.7%
Face-to-Face Teaching		\$ 4,640,023	63.7%	\$ 5,285	\$ 5,285	0.0%	57.2%
Instructional Teachers		4,269,869	58.6%	4,863	4,863	0.0%	52.6%
Substitutes		150,650	2.1%	172	172	0.0%	1.9%
Instructional Paraprofessionals		219,504	3.0%	250	250	0.0%	2.7%
Classroom Materials		\$ 205,845	2.8%	\$ 234	\$ 234	0.0%	2.5%
Pupil-Use Technology & Software		111,935	1.5%	127	127	0.0%	1.4%
Instructional Materials, Trips & Supplies		93,910	1.3%	107	107	0.0%	1.2%
Instructional Support		\$ 1,020,062	14.0%	\$ 1,162	\$ 1,162	0.0%	12.6%
Pupil Support		\$ 485,119	6.7%	\$ 553	\$ 553	0.0%	6.0%
Guidance & Counseling		192,885	2.6%	220	220	0.0%	2.4%
Library & Media		152,205	2.1%	173	173	0.0%	1.9%
Extracurricular		61,818	0.8%	70	70	0.0%	0.8%
Student Health & Services		78,212	1.1%	89	89	0.0%	1.0%
Teacher Support		\$ 226,381	3.1%	\$ 258	\$ 258	0.0%	2.8%
Curriculum Development		45,208	0.6%	51	51	0.0%	0.6%
In-Service, Staff Development & Support		181,173	2.5%	206	206	0.0%	2.2%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 308,562	4.2%	\$ 351	\$ 351	0.0%	3.8%
Program Management		55,958	0.8%	64	64	0.0%	0.7%
Therapists,Psych,Eval,Pers Att. & Soc Workers		252,604	3.5%	288	288	0.0%	3.1%
Operations		\$ 1,073,076	14.7%	\$ 1,222	\$ 1,251	-2.3%	13.2%
Non-Instructional Pupil Services		\$ 481,097	6.6%	\$ 548	\$ 548	0.0%	5.9%
Transportation		258,154	3.5%	294	294	0.0%	3.2%
Food Service		216,902	3.0%	247	247	0.0%	2.7%
Safety		6,041	0.1%	7	7	0.0%	0.1%
Facilities		\$ 591,979	8.1%	\$ 674	\$ 703	-4.1%	7.3%
Building Upkeep, Utilities & Maintenance		591,979	8.1%	674	703	-4.1%	7.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 345,713	4.7%	\$ 394	\$ 394	0.0%	4.3%
School Management		\$ 345,713	4.7%	\$ 394	\$ 394	0.0%	4.3%
Principals & Assistant Principals		170,660	2.3%	194	194	0.0%	2.1%
School Office		175,052	2.4%	199	199	0.0%	2.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%